



PROPOSED 2022-2027

BOND

PROGRAM

City of San Antonio

Streets, Bridges & Sidewalks 2022 Bond Program Development October 27, 2021

COMMUNITY COMMITTEE MEETING

Agenda

PROPOSED 2022-2027

BOND

PROGRAM

City of San Antonio



Bond Program Overview



Community Committee Role & Responsibilities



Ethics & Meeting Guidelines



Staff Recommendation of Projects



Next Steps

Bond Overview

Presented by:
Erik Walsh, City Manager



City Council Updates



**OCT
2021**

**October 13, 2021
B-Session**

Staff Recommendations

\$1.2 Billion

Proposed Proposition Funding:

- \$450M – Streets
- \$300M – Parks
 - 126M Linear Greenway
- \$150M – Drainage
- \$150M – Housing
- \$150M – Facilities
- \$15.7M – Public Art
- \$129M - Citywide
- \$ 87M - Regional

**OCT
2021**

**October 14 – 20, 2021
Follow Up Meetings**

Councilmember Meetings

\$1.2 Billion

Discussed Priorities:

- Increase in Basic Infrastructure Funding
- Decrease in Citywide Funding Recommendations
 - Greenway Trails
 - Outside Agency Projects

**OCT
2021**

**October 27, 2021
Special Session**

Revised Staff Recommendation

\$1.2 Billion

Proposed Proposition Funding:

- \$480M – Streets
- \$274M – Parks
 - \$110M Linear Greenway
- \$162M – Drainage
- \$150M – Housing
- \$134M – Facilities
- \$15.7M – Public Art
- \$ 99M - Citywide
- \$ 102M - Regional

\$57 Million In Recommended Adjustments

Additions					Reduced/Removed				
Project	District	October 13, 2021 Recommendation	Added Amount	Revised Recommendation	Project	District	October 13, 2021 Recommendation	Reduced Amount	Revised Recommendation
Eastside Area Street Improvements	2	\$ 6,750,000	\$ 100,000	\$ 6,850,000	N. New Braunfels Drainage Phase 1	10	\$ 9,000,000	\$ (9,000,000)	\$ -
District 4 Multigenerational Center at Palo Alto College	4	\$ 5,000,000	\$ 5,000,000	\$ 10,000,000	Brackenridge Park	CW	\$ 5,000,000	\$ (2,500,000)	\$ 2,500,000
Cumberland Area Drainage Improvements	5	\$ -	\$ 11,300,000	\$ 11,300,000	Citywide Equipment Warehouse	CW	\$ 7,250,000	\$ (7,250,000)	\$ -
Tom Slick Park	6	\$ -	\$ 500,000	\$ 500,000	Citywide Public Safety Facility & Resiliency Improvements	CW	\$ 11,805,000	\$ (675,000)	\$ 11,130,000
Broadview & Oakwood Drainage Improvements Phase 1	7	\$ 9,400,000	\$ 1,000,000	\$ 10,400,000	Linear Greenway Trails	CW	\$125,825,000	\$ (15,825,000)	\$110,000,000
Seeling Drainage Improvements Phase 4	7	\$ 7,180,000	\$ 700,000	\$ 7,880,000	San Antonio Botanical Center (SABOT)	CW	\$ 5,000,000	\$ (2,500,000)	\$ 2,500,000
Kentwood Manor Phase 2 Drainage	9	\$ -	\$ 7,400,000	\$ 7,400,000	SAPD Impound Lot Relocation	CW	\$ 10,000,000	\$ (10,000,000)	\$ -
Toepperwein (Nacogdoches to Raintree Forest)	10	\$ -	\$ 14,500,000	\$ 14,500,000	Sunken Gardens Theater	CW	\$ 20,000,000	\$ (10,000,000)	\$ 10,000,000
K9 for Warriors Partnership	CW	\$ -	\$ 2,250,000	\$ 2,250,000					
Port San Antonio	Regional	\$ -	\$ 15,000,000	\$ 15,000,000					
Total Added			\$ 57,750,000		Total Reduced			\$ (57,750,000)	5

Linear Greenway Trails

Revised
Recommendation

\$110M

20.3 Miles

Includes Activate SA Projects

Projects	District	Miles	Estimated Cost
Leon Creek Greenway (Hwy 16 to Medina River Greenway)	3, 4	6.4	\$ 21,151,350
Culebra-Helotes Connector Trail (Culebra Trailhead to Helotes)	6	1.7	\$ 8,222,588
Leon Greenway Connection (Port SA to Camargo to Pearsall Park) <i>(Design Only)</i>	4, 5		\$ 1,886,500
Huebner Creek to Medical Center Trail & Park Phase 1 (Floyd Curl to Eckert)	7, 8	1.0	\$ 11,919,490
Zarzamora Creek Greenway (Ingram Rd to Jane Dubel Park)	7	1.8	\$ 6,450,510
Beitel Creek Greenway (Thousand Oaks to LBJ Park)	2, 10	2.7	\$ 13,550,900
French Creek Greenway (OP Schnabel to Loop 1604)	7, 8	2.8	\$ 10,277,960
Hays Street Bridge Connections (Downtown to Lockwood Park)	1, 2	0.8	\$ 9,356,314
Citywide Greenway Connections & Enhancements <i>(Fill gaps in trail amenities)</i>	CW	1.0	\$ 5,742,275
Maverick Creek Greenway (UTSA Blvd to Loop 1604)	8	0.8	\$ 4,001,844
Westside Creeks (Lighting Pilot Project)	1, 3, 5, 6, 7		\$ 3,553,550
Leon Creek Greenway (Pedestrian Side Path Pilot Project)	7, 8	TBD	\$ 4,013,289
Brooks Greenline Connection to Salado Creek Greenway <i>(Design Only)</i>	3		\$ 1,219,900
Flyway (Salado to Olmos Basin) <i>(Design Only)</i>	9, 10		\$ 2,442,000
West College Link (St. Mary's to Memorial High School to Zarzamora Creek)	5	0.8	\$ 4,659,530
Westside Creeks (Neighborhood Connectivity Improvements)	1, 3, 5, 6, 7	0.5	\$ 1,552,000
Total	16 Projects	20.3	\$110,000,000

Proposed 2022 Bond Program

\$1.2 Billion

Reduce \$129 Million in Citywide Projects to \$98 Million

Increase Amount Towards Basic Infrastructure (Streets, Sidewalks and Drainage) from \$600 Million to \$641 Million



**STREETS, BRIDGES
& SIDEWALKS**

\$480M



**PARKS &
RECREATION**

\$274M



**DRAINAGE &
FLOOD CONTROL**

\$162M



HOUSING

\$150M



**MUNICIPAL
FACILITIES**

\$61M



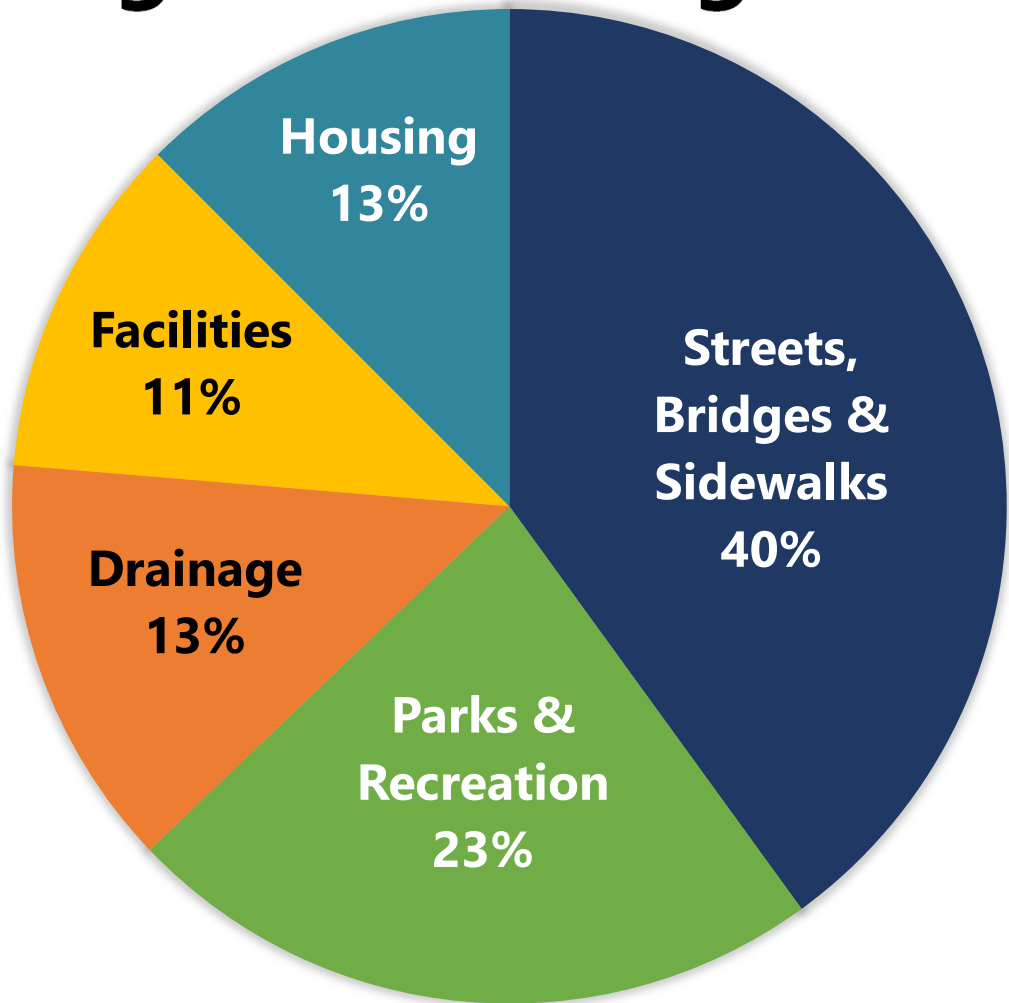
**PUBLIC SAFETY &
HEALTH FACILITIES**

\$73M

Proposed 2022 Bond Program Funding By Proposition

Proposition	Amount
Streets, Bridges & Sidewalks	\$480,044,000
Parks & Recreation	\$274,295,000
Drainage	\$161,571,000
Facilities	\$134,090,000
Housing ¹	\$150,000,000
Total	\$1,200,000,000

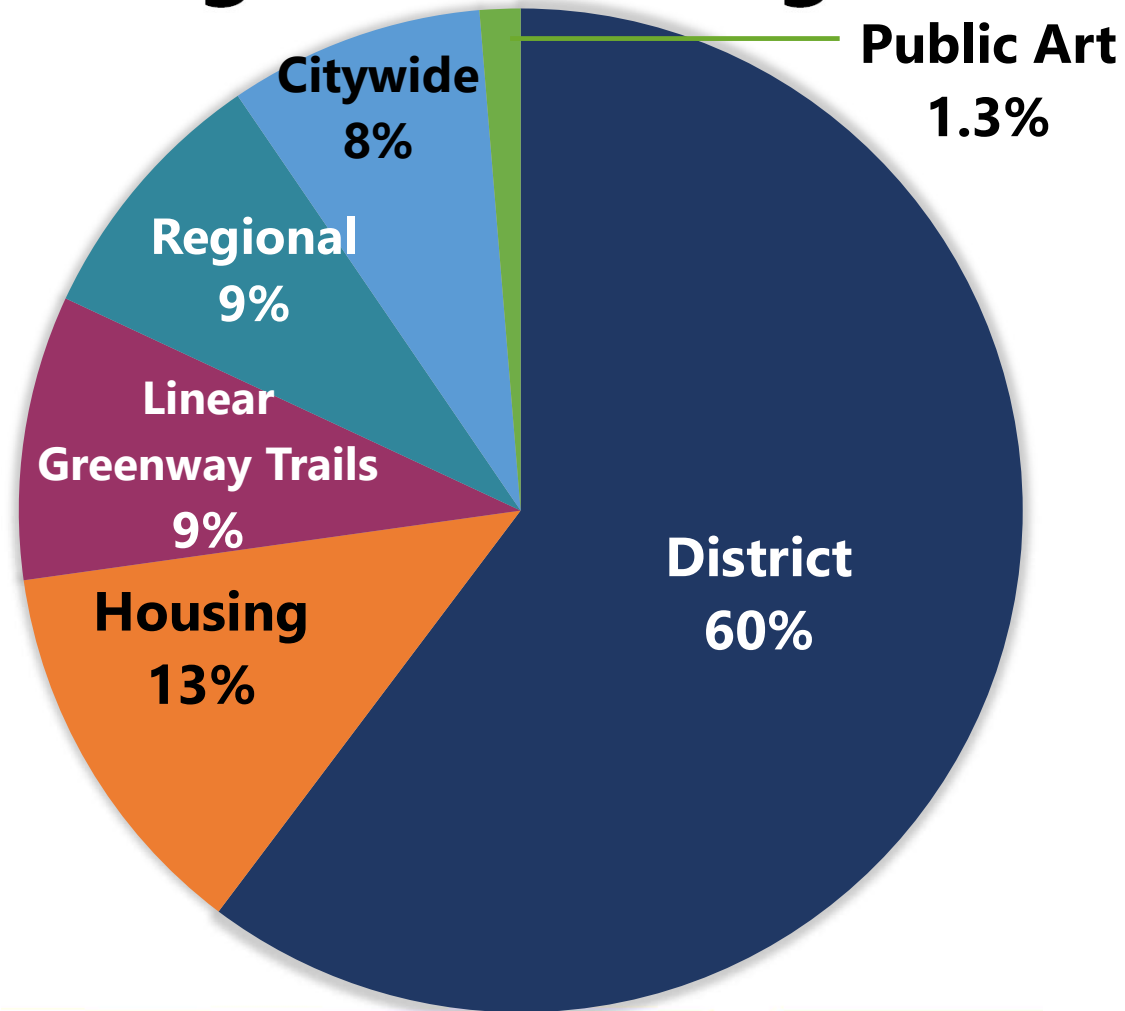
¹Public Art Allocation (1.5%) does not apply to Housing Bond funding.



Proposed 2022 Bond Program Funding By Category

Category	Amount
District	\$723,325,000
Housing	\$150,000,000
Linear Greenway Trails	\$110,000,000
Regional	\$102,350,000
Citywide	\$ 98,608,240
Public Art ¹	\$ 15,716,760
Total	\$1,200,000,000

¹Public Art Allocation (1.5%) does not apply to Housing Bond funding.



Committee Role & Process

Presented by:
Rod Sanchez, Assistant City Manager



Bond Committee Appointments



Bond Committees

- Serve in an advisory role
- Obtain community input
- Consider and recommend potential projects to City Council for 2022 Bond Program



STREETS, BRIDGES
& SIDEWALKS



DRAINAGE &
FLOOD CONTROL



PARKS



FACILITIES



HOUSING



Appointments

13

APPOINTED BY MAYOR

(3) Tri-Chairs & (10) Co-Chairs 2 Per Committee

15

APPOINTED BY COUNCIL

(3) Citizen Appointments Per Council District Per Committee

160

Total Committee Appointments

Tri-Chairs



Berto Guerra

Brandon Logan

Jamie Kowalski

Co-Chairs



Streets

Rod Sanchez, Assistant City Manager

John Bailey
Paola Fernandez

Drainage

Rod Sanchez, Assistant City Manager

Chris Garcia
Suzanne Scott

Parks

David McCary, Assistant City Manager

Jeanette Honermann
Jim Bailey

Facilities

Maria Villagomez, Deputy City Manager

Chris Martinez
Dwayne Robinson

Housing

Lori Houston, Assistant City Manager

Katie Vela
Shirley Gonzales

Bond Committee Members

Co-Chairs

John Bailey

Paola Fernandez

Members

Christine Viña	District 1	Eddie Reyes	District 4	Don Rios	District 7
Criselda Rivas	District 1	Frank Gonzales	District 4	Jim Reed	District 8
David Bemporad	District 1	Andre Green	District 5	John Kelly	District 8
Anita L. Franklin	District 2	David Nungaray	District 5	Mike Garza	District 8
Eduardo "Eddie" Martinez	District 2	Mark Camann	District 5	Melissa Montemayor	District 9
Joseph Bravo	District 2	Linda Alvarado-Vela	District 6	Marilyn Jowdy	District 9
Al Arreola	District 3	Dan Rossiter	District 6	Steve Gonzales	District 9
Debra Feakes	District 3	Zack Magallenez	District 6	Bob Bishop	District 10
William "Dusty" Anderson	District 3	Matthew Baiza	District 7	Joe Nix	District 10
Andrew Salazar	District 4	Socorro Morales	District 7	Tamara Benavides	District 10

Community Bond Committee

Project Review and Recommendation Process

- Obtain community input and discuss staff recommended projects.
- Staff will provide responses to the Committee(s) on follow up requests within 48 hours and post responses onto City's 2022 Bond website before the next Committee meeting.
- Bond Committees will recommend a list of proposed projects for City Council's consideration within the approved proposition totals.
- Bond Committees will also recommend a list proposed projects for consideration if proposition totals are changed by City Council in January.
- City Council reviews and approves a final list of projects for inclusion in proposed Bond Program election.

Meetings For Each Proposition

- **Meeting (1)** – Ethics & Staff Recommendations
- **Meeting (2)** – Citizens to be Heard & Deliberation
- **Meeting (3)** – Citizens to be Heard & Deliberation
- **Meeting (4)** – Deliberation & Action on Final Recommendations

**Public may attend all meetings.*



Community Bond Committee Meetings

- Committee meetings will begin on October 27.
- All meetings will be held at Henry B. Gonzales Convention Center.
- Parking will be free.



Transparency

2022 Bond Program Website

<https://www.sanantonio.gov/2022bond>

- Committee Roster
- Meetings Calendar
- Meeting Documents
- Reports & Presentations



Next Steps

PROPOSED 2022-2027

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PROGRAM

City of San Antonio

Community Bond
Committee Meetings

Starting October 27

Timeline

- **October 27 – December 16** Bond Committee Meetings
- **January 12, 2022** Bond Committee Recommended Project List
- **January 20, 2022** City Council Approval of Project List
- **February 10, 2022** City Council Call for Election
- **May 7, 2022** Public Vote on Proposed Bond

Ethics and Meeting Guidelines

Presented by:
City Attorney's Office

Conflicts of Interest

- The City Ethics Code and Campaign Finance Code do not apply to the bond committees.
- Committee members should use their individual judgment in deciding whether to participate in a specific vote.
- Strongly recommend that members recuse themselves from a matter if they have a conflict of interest.



What is a Conflict of Interest

- A bond project that is likely to directly affect the economic interest of:
 - the committee member;
 - their parent, child, spouse or other close relative; or
 - a business in which the Committee member or a family member has an interest.
- Because the bond committees are advisory, participation will not prohibit committee members from seeking City contracts.

Unfair Advancement and Confidentiality

- A committee member should not use their official position to gain an unfair advantage or to advance a private interest, for example:
 - Promote their consulting firm.
 - Seek or obtain confidential information to support a future bid proposal.
- A committee member may not disclose confidential information gained by their service on the committee, including representing any person, group or entity before any of the committees.



Gifts

- Committee member should not accept any gift from any source that:
 - influences or rewards official conduct; or
 - the committee member knows or should know is being offered with the intent to influence official conduct

Gift Exceptions

- Items of nominal value
- Meals up to \$50, no more than \$500 total in calendar year from a single source
- Admission to training or education program if related to official duties
- Admission to events attended in a ceremonial capacity or as an official representative of city
- Gifts from friends that are in keeping with the personal (non-city) relationship

Meeting Protocols

- Tri-Chairs or Co-Chairs will preside over the meetings and use Roberts Rules as a guide to manage the meetings.
- “**Meeting**” excludes social functions, conventions, or workshops.
- “**Meeting**” can include electronic communications.

A “**Meeting**” is any deliberation between a quorum of members at which any public business is discussed or considered, or at which any formal action is taken.



Meeting Requirements

- Quorum is a simple majority of committee members.
- A quorum of the committee should be present in the room to convene a meeting.
- The committee may take action only on agenda items posted.



Open Sessions

- Committees must vote in public open session.
- Public may attend meetings.
- The Committee Chairs may allow public comment and may limit time for comments.



Staff Recommendations


Presented by:
Razi Hosseini, Public Works Director/City Engineer

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City of San Antonio



Guiding Principles

City of San Antonio | 2022 Bond Program



Connectivity

Projects will enhance access to opportunities and align with city adopted plans.



Public Health & Safety

Projects will enhance public health, wellness and safe connectivity to community destinations. Projects will also promote sustainable green infrastructure.



Resiliency

Projects will improve existing conditions to protect, adapt and respond to natural and human-made hazards.



Equity

Projects will support infrastructure improvements within communities of color and low-income communities.



Council Input

Streets, Bridges & Sidewalks



Increase Amount
\$450 Million to \$480 Million

\$480
MILLION

60
PROJECTS

- **\$396 Million** District Projects
- **\$15 Million** Citywide Projects
- **\$7.2 Million** Public Art (1.5%)
- **\$61.6 Million** Projects within a Regional Center



Streets, Bridges & Sidewalks

Recommending projects to construct or improve **streets, street amenities, sidewalks** and **multi-modal facilities** in coordination with established transportation plans of the City and other agencies.

- Road reconstruction and widening
- Pedestrian safety
- Utility and traffic infrastructure upgrades
- Medians, turn lanes, multi-use/bike paths
- Curbs, sidewalks, drive-way approaches

83%

District Projects

Context-Sensitive Design

Thinking Beyond Congestion & Pavement

Understanding Land-Use & Multi-modal Options

\$32.5M

Leveraged Federal Dollars

81
Centerline
Miles

192
Sidewalk
Miles

189
Lane
Miles

31
Bike Infrastructure
Miles

Fail Street Funding

**\$100
MILLION**

**Follow Current
SMP Budget Allocation**



Condition

Of District's Roadway Network



Size

Of District's Roadway Network

Council District	Recommended F-Street Funding
1	\$ 11,495,000
2	\$ 11,980,000
3	\$ 11,212,000
4	\$ 9,709,000
5	\$ 10,020,000
6	\$ 8,918,000
7	\$ 9,941,000
8	\$ 7,640,000
9	\$ 7,344,000
10	\$ 11,741,000
TOTAL	100,000,000

Pedestrian Mobility

\$10 Million

Each Council District allocated **\$1 Million** for pedestrian safety improvements to include sidewalks.



Citywide Projects

Funding Recommendation

\$15 Million

2 Projects

Associated Projects Located
throughout City

- Citywide Bridge Program
 - **\$5 Million**
 - Improve select deficient and deteriorated bridge structures within City limits.
- Citywide Bike Program
 - **\$10 Million**
 - Leverage funding towards bike master plan to construct bike and associated multi-modal improvement projects.

Regional Center Projects

Funding Recommendation

\$62 Million

5 Projects

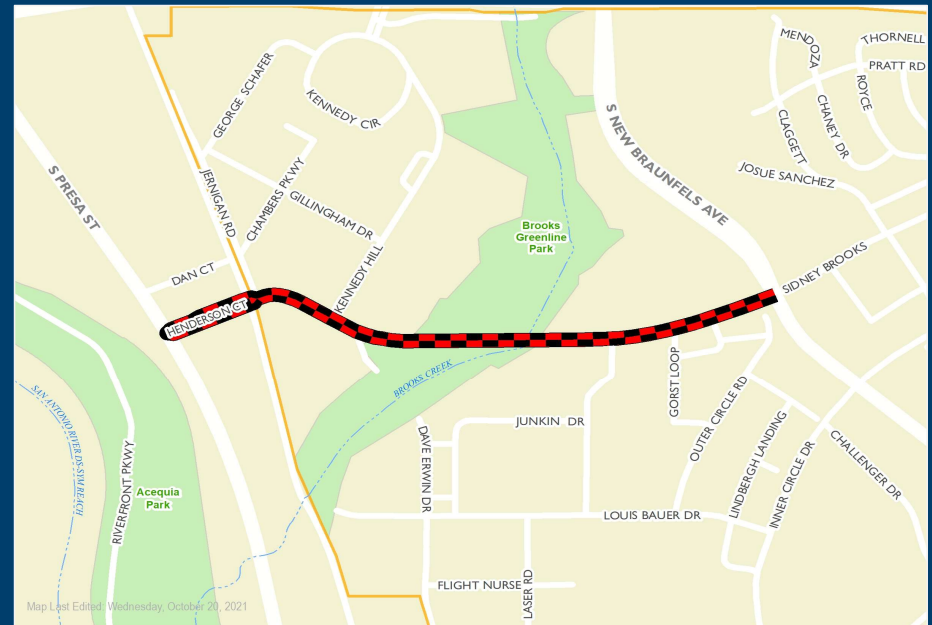
Projects Located in SA Tomorrow
Regional Area

- Brooks
 - \$15 Million Sidney Brooks Drive
- Downtown
 - \$9 Million Hemisfair Park Blvd Phase 3
- Medical Center
 - \$12 Million Floyd Curl (Huebner to Charles Katz)
- Port SA
 - \$15 Million Roadway Improvements
- Texas A&M
 - \$10.6 Million Roadway Improvements

Sidney Brooks Drive (City Base Landing to South Presa Street)

\$15 Million

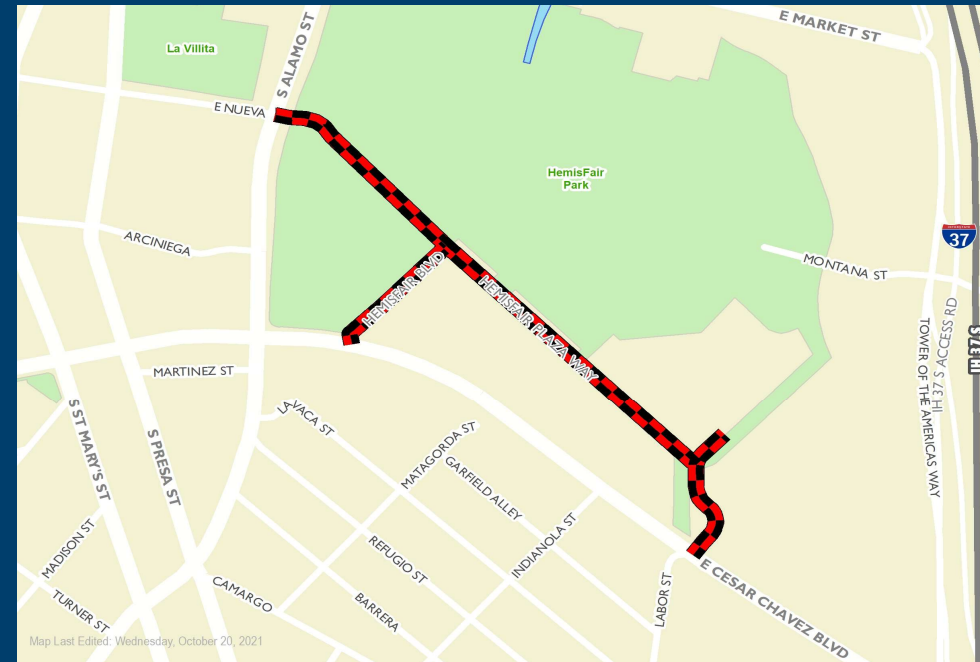
Construct roadway improvements to include sidewalks, curbs, driveway approaches, drainage, bicycle infrastructure, and other improvements as appropriate and within available funding. This is the first phase of a multi-phased project.



Hemisfair Park Boulevard Area Streets Phase 3

\$9 Million

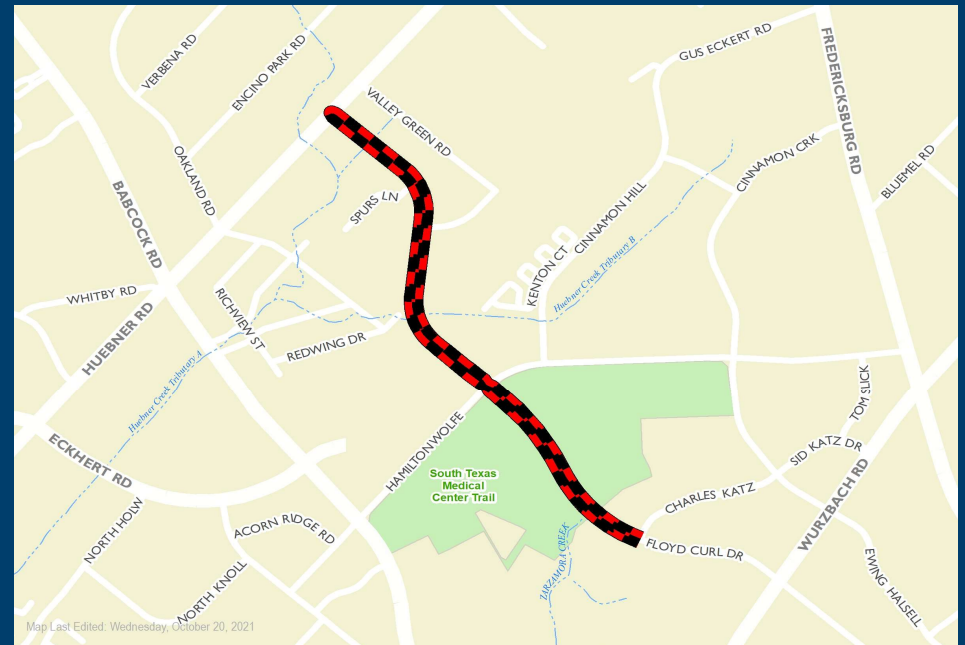
Construct roadway improvements to include sidewalks, curbs, driveway approaches, drainage, and other improvements as appropriate and within available funding. This is a multi-phased project.



Medical Center: Floyd Curl (Huebner Road to Charles Katz)

\$12 Million

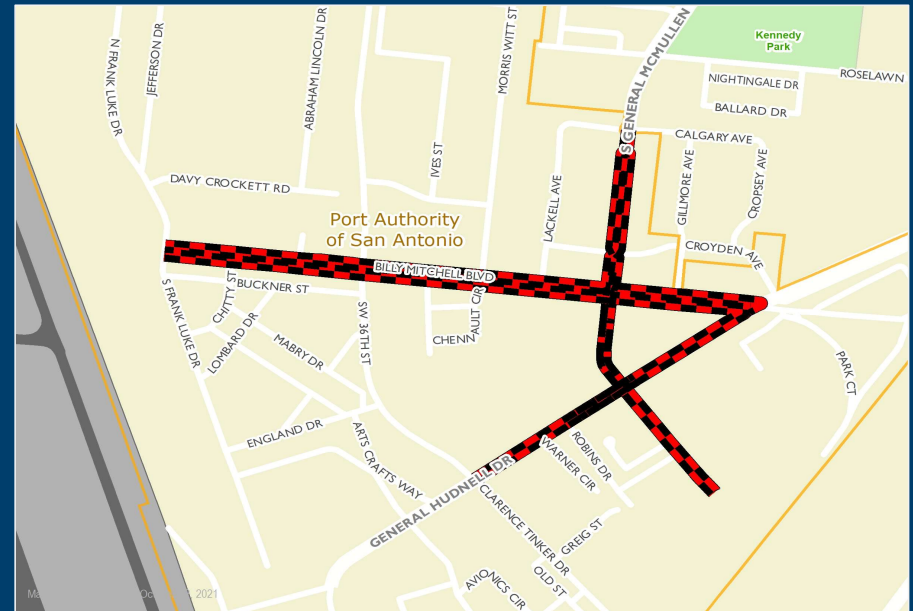
Construct roadway improvements to include curbs, driveway approaches, drainage, and other improvements as appropriate and within available funding.



Port San Antonio Street Improvements

\$15 Million

Construct roadway improvements at Port San Antonio on Billy Mitchell Boulevard, General McMullen and General Hudnell to include sidewalks, curbs, driveway approaches, drainage, and other improvements as appropriate and within available funding.



Texas A&M University Infrastructure Road Improvements

\$10.6 Million

Construct roadway improvements to include sidewalks, driveway approaches, drainage and other improvements as appropriate within available funding. This project includes phased improvements to Perimeter Loop Road and a connector road to Mauermann Road.



District Projects

Funding Recommendation

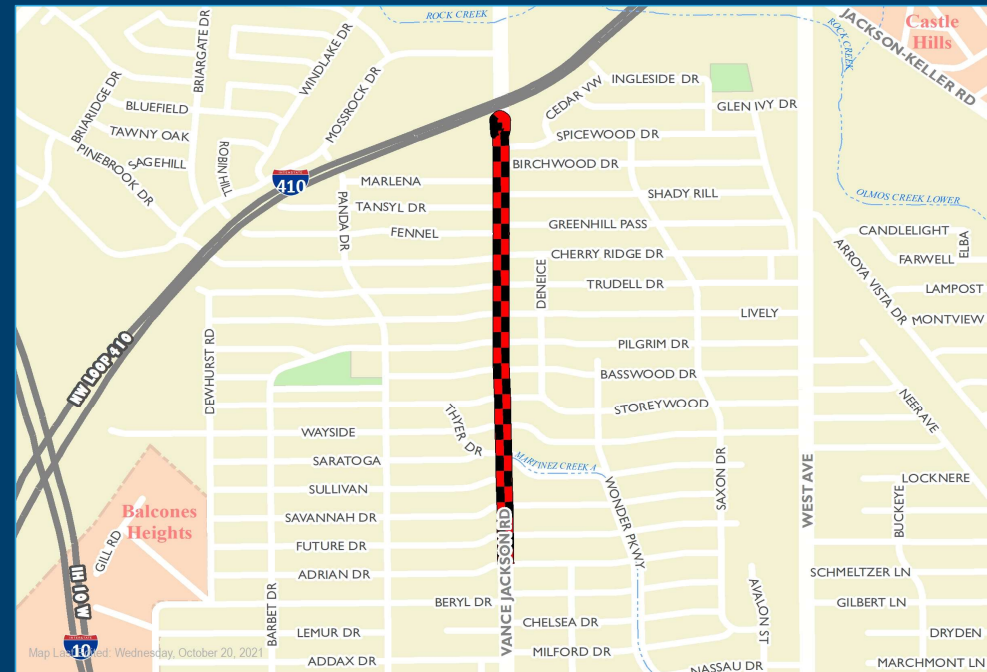
\$396 Million

55 Projects

Council District	Recommended District Funding
1	\$ 28,095,000
2	\$ 26,330,000
3	\$ 34,212,000
4	\$ 42,209,000
5	\$ 34,720,000
6	\$ 45,018,000
7	\$ 45,641,000
8	\$ 46,940,000
9	\$ 42,844,000
10	\$ 50,241,000
TOTAL	396,250,000

Vance Jackson (Loop 410 to Adrian)

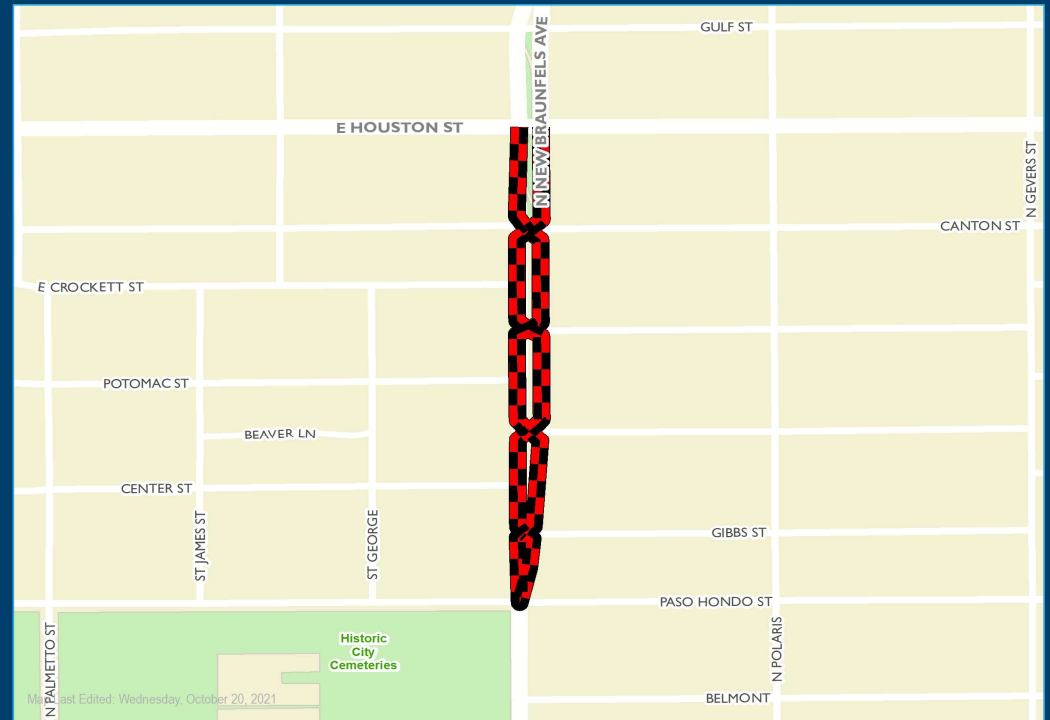
\$10 Million



New Braunfels (Houston Streets to Paso Hondo) Phase 2

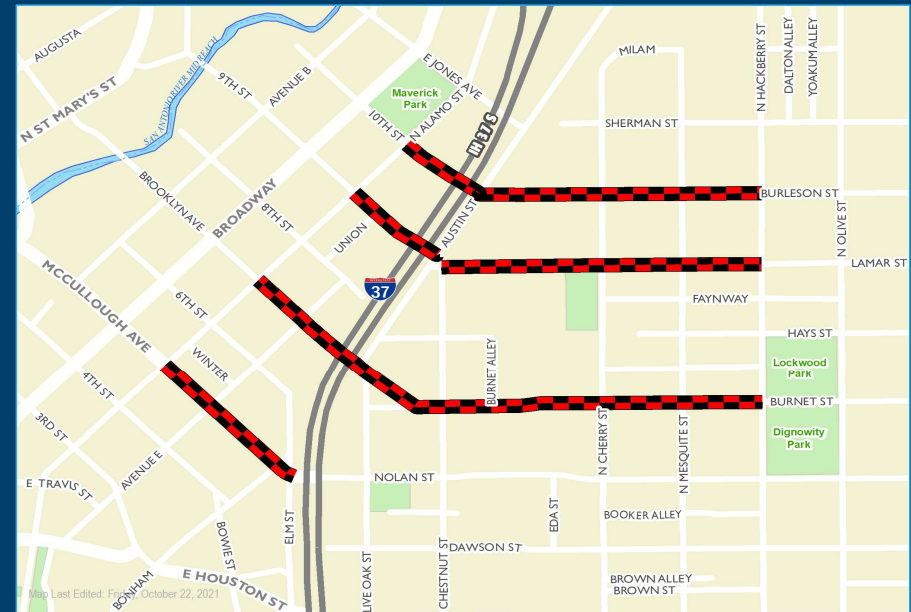
\$6.5 Million

Construct roadway improvements to include sidewalks, curbs, driveway approaches, drainage and traffic improvements as appropriate and within available funding.



Eastside Area Street Improvements

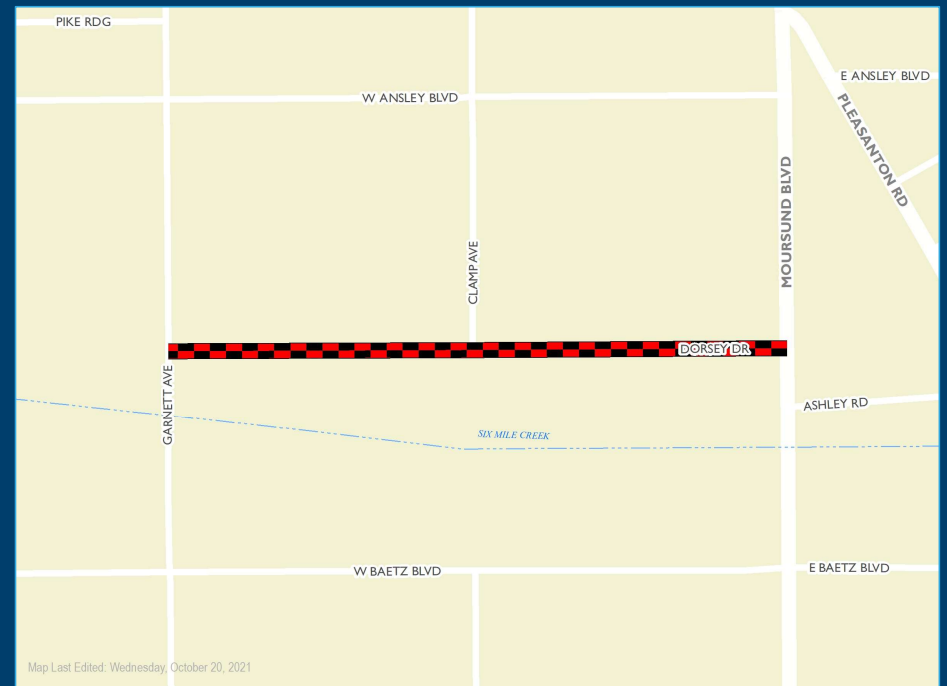
\$6.8 Million



Dorsey Street (Moursund to Garnett)

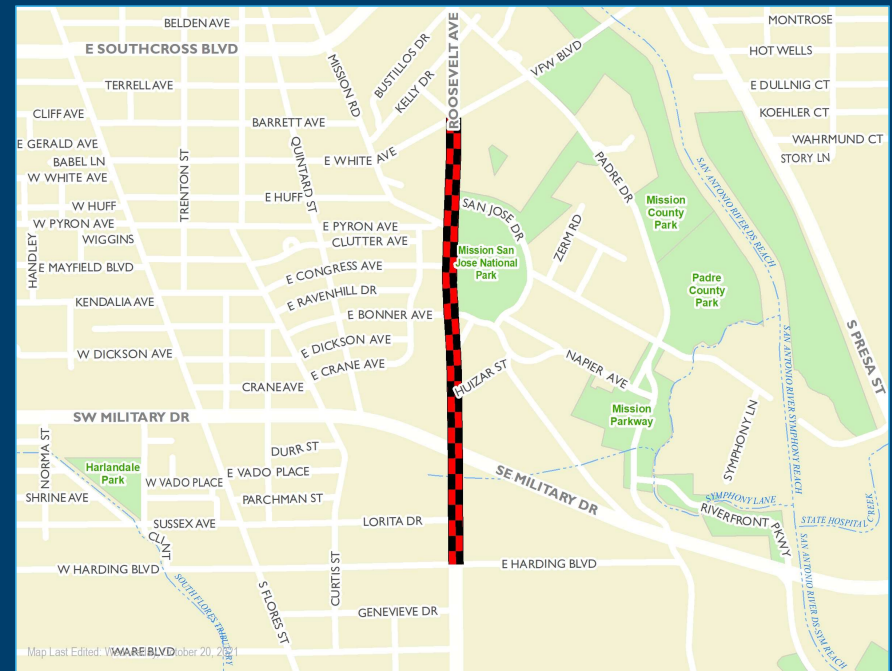
\$5 Million

Construct roadway improvements to include sidewalks, curbs, driveway approaches, drainage and other improvements as appropriate and within available funding.



Roosevelt Avenue (VFW to Harding)

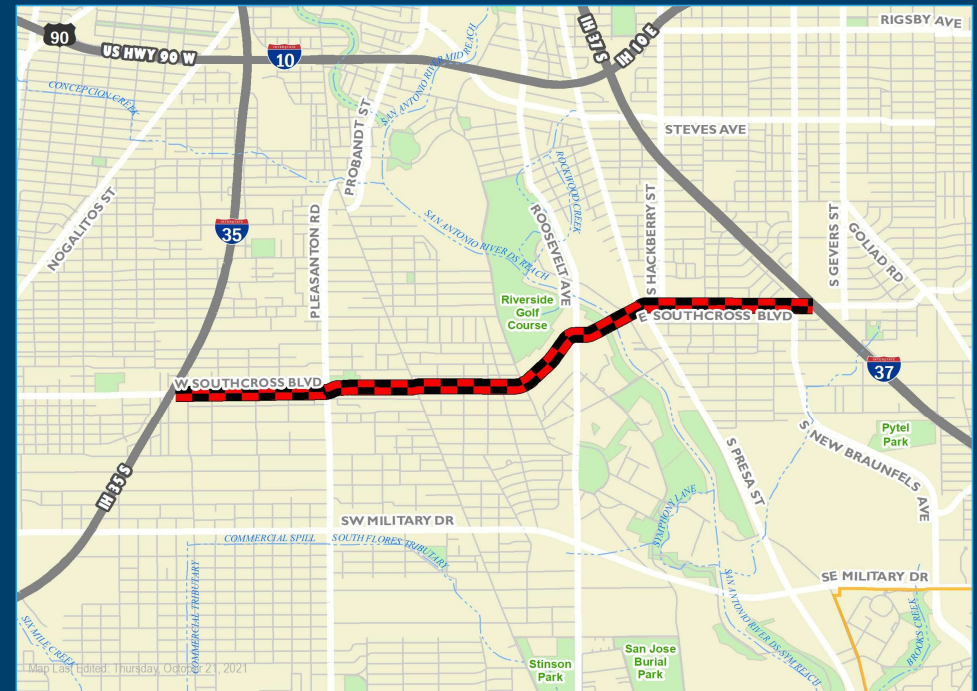
\$12 Million



Southcross Pedestrian Improvements Phase 2

\$5 Million

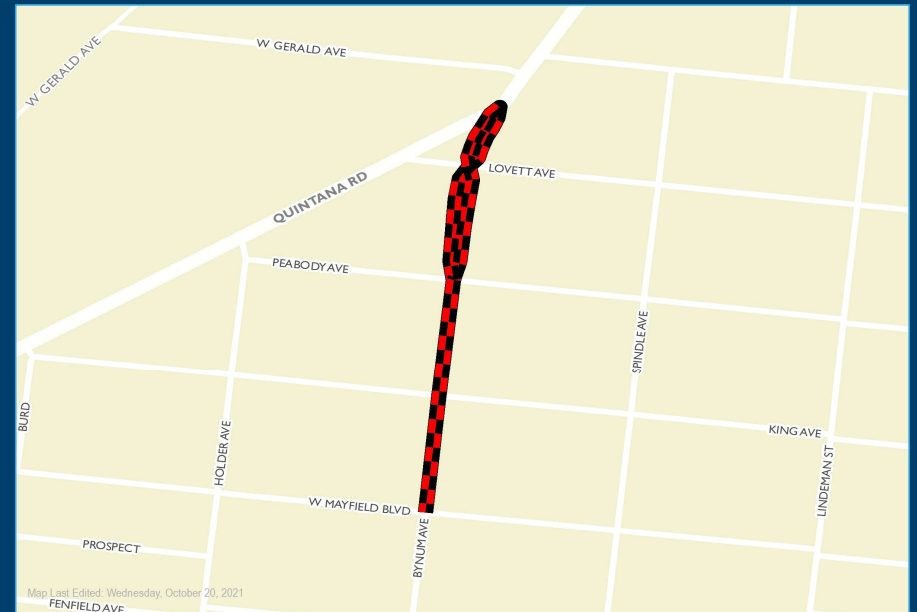
Construct sidewalks, curbs, driveway approaches, and other improvements as appropriate and within available funding. Continuation of a 2017 Bond project.



Bynum Avenue Phase 2 (Mayfield to Gerald)

\$5 Million

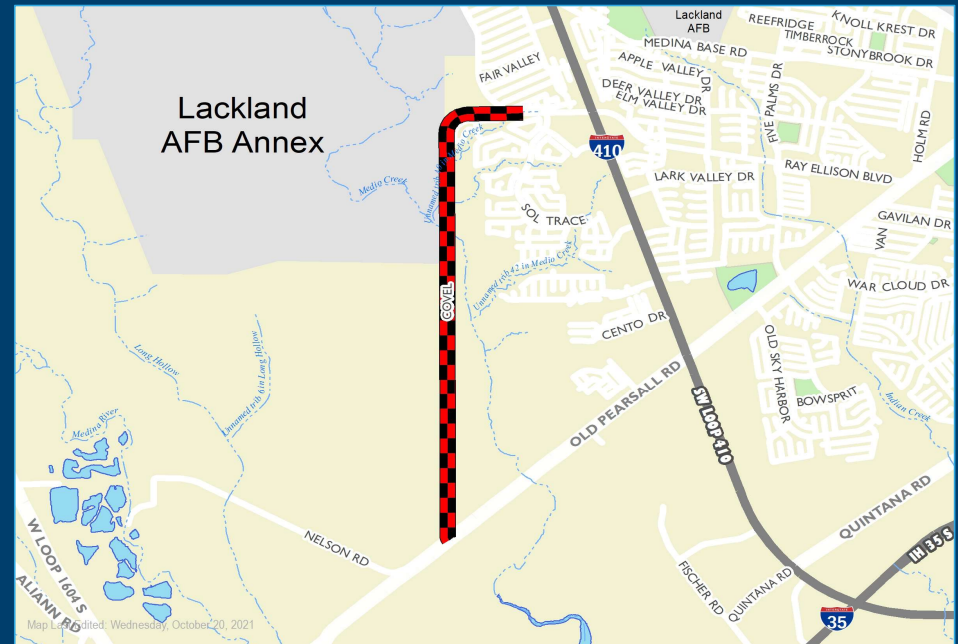
Construct roadway improvements to include sidewalks, curbs, driveway approaches, bicycle infrastructure, drainage, traffic improvements, and other improvements as appropriate and within available funding. Continuation of a 2017 Bond project.



Covel Road (Ray Ellison to Old Pearsall Road)

\$10 Million

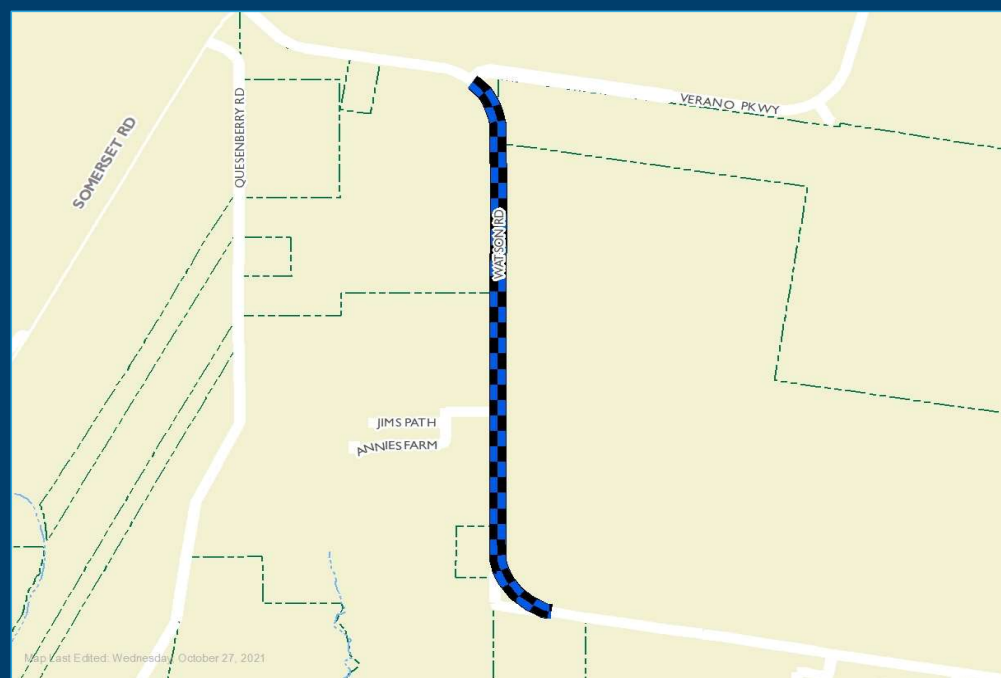
Construct roadway improvements to include roadway realignment, driveway approaches, drainage and other improvements as appropriate and within available funding.



Watson Road Phase 1 (Verano Parkway to West of Palo Alto Road)

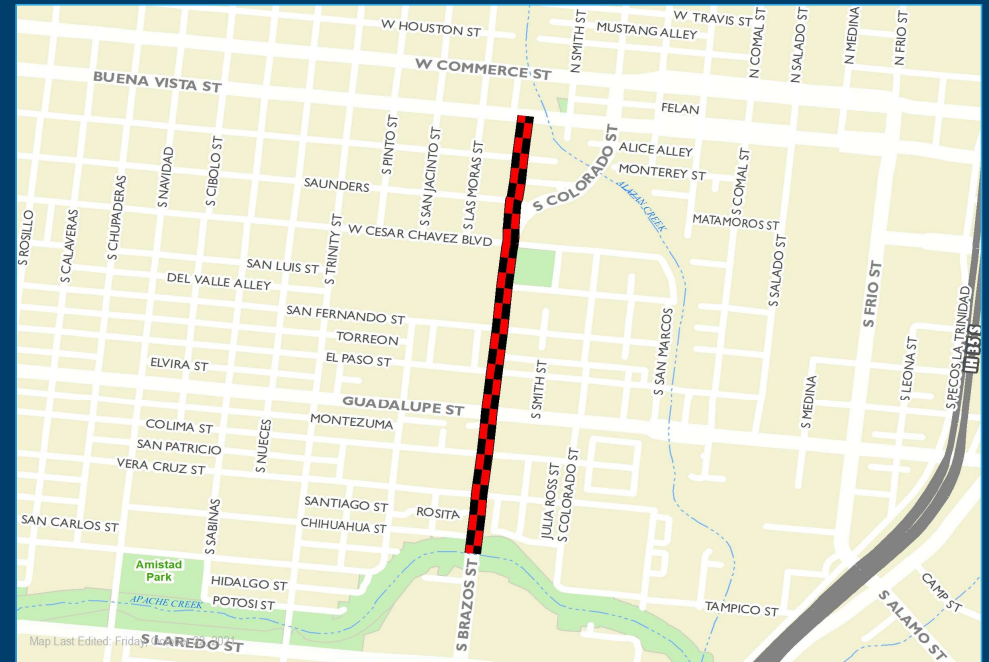
\$12 Million

Construct roadway improvements to include sidewalks, curbs, driveway approaches, drainage, and other improvements as appropriate and within available funding. Continuation of a Bexar County project.



Brazos Street Corridor

\$10 Million



Probandt Streets Phase 2 (Cevallos to South Alamo)

\$5 Million

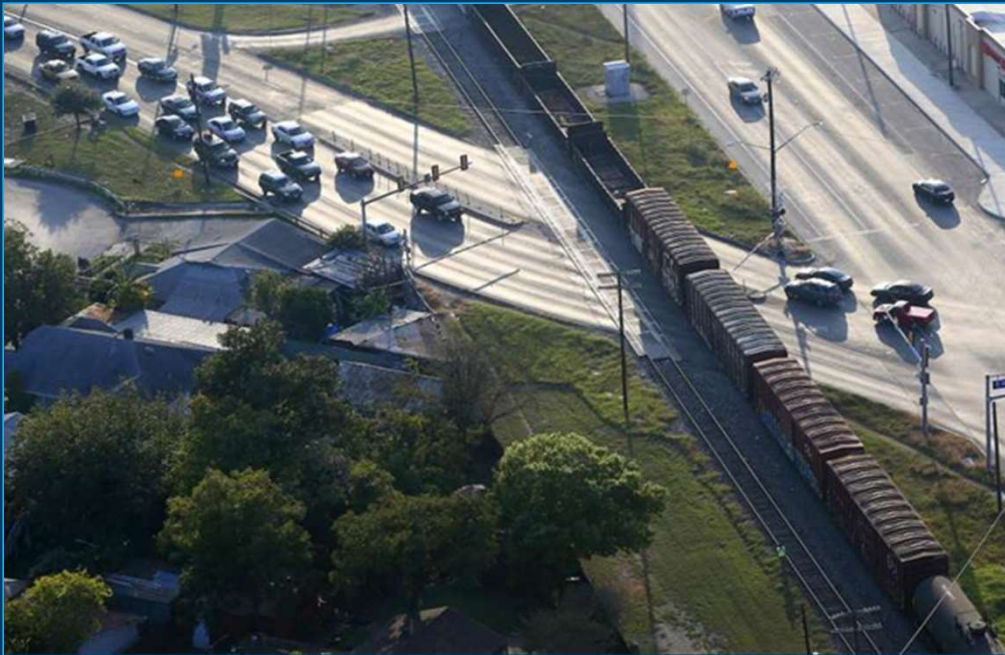
Construct roadway improvements to include sidewalks, curbs, driveway approaches, drainage, intersection improvements at South Alamo, and other improvements as appropriate and within available funding. Continuation of a 2017 Bond project.



South Zarzamora Streets Overpass at Union Pacific Railroad Phase 2

\$5 Million

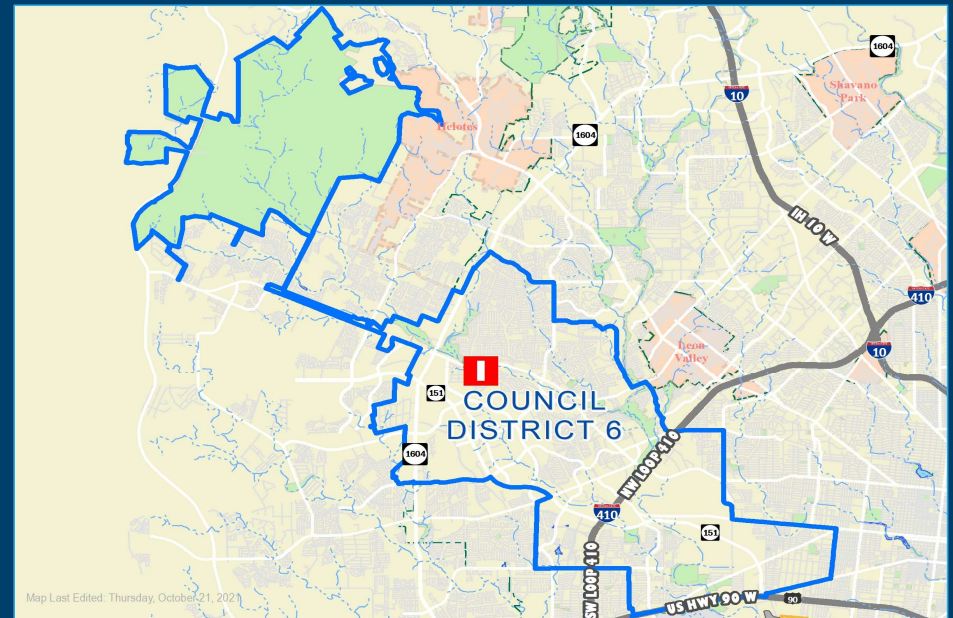
Supplemental funding for construction of a railroad overpass on South Zarzamora. Continuation of a 2017 Bond project.



District 6 Intersection Improvements

\$5 Million

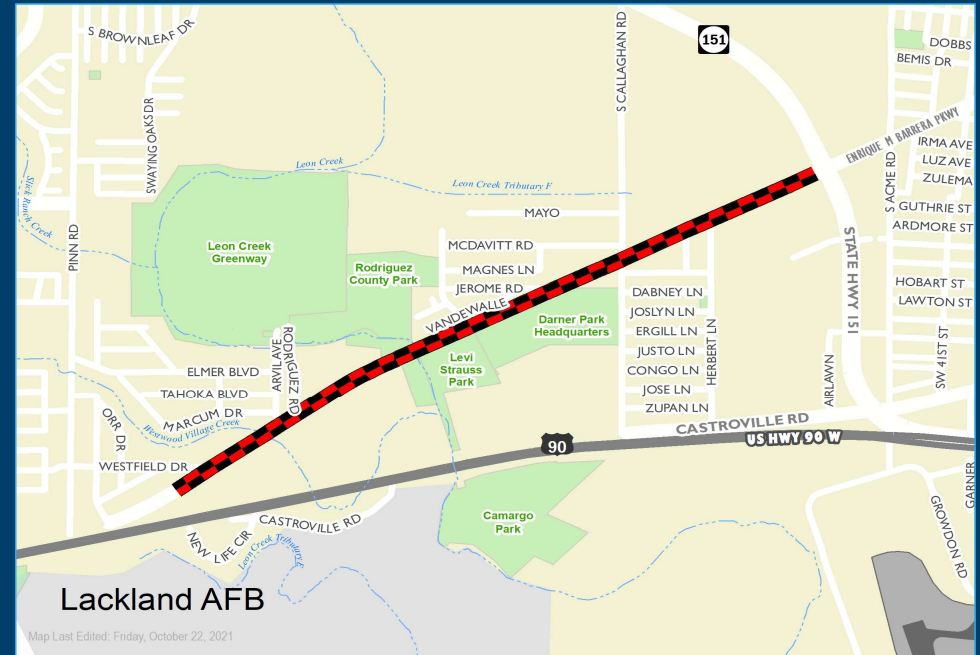
Construct intersection improvements in Council District 6 to include roadway widening and traffic signal upgrades as appropriate and within available funding.



Enrique Barrera West (SH 151 to US 90)

\$8.1 Million

Construct roadway improvements to include sidewalks, curbs, driveway approaches, drainage, bicycle infrastructure, and other improvements as appropriate and within available funding. Continuation of a 2017 Bond project.



Military Drive (Warren High School to East of Reed Road)

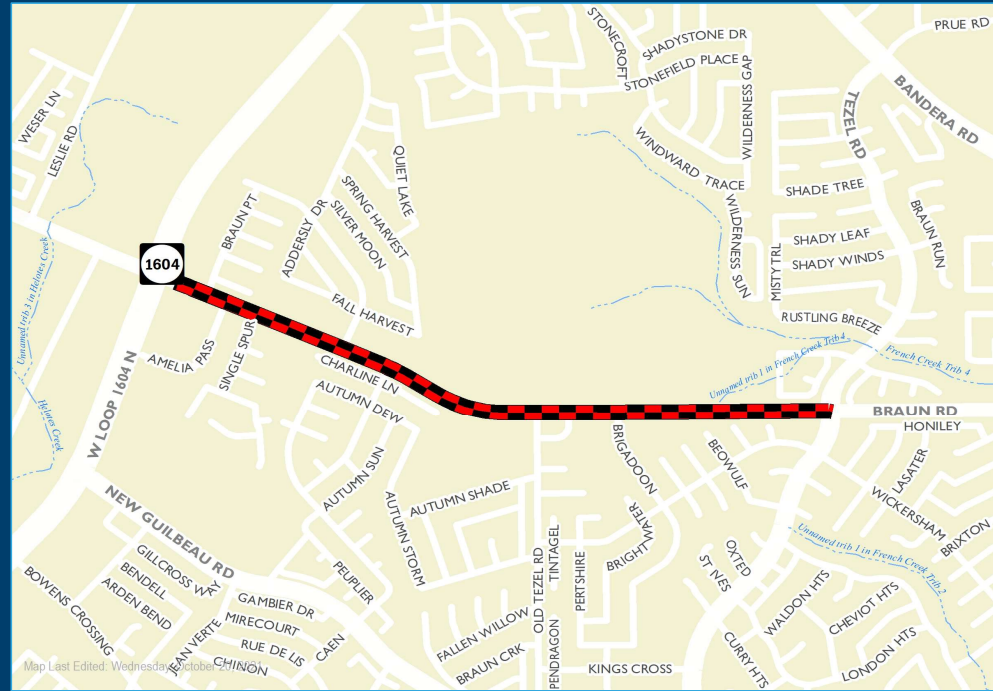
\$11.5 Million

Construct roadway improvements to include sidewalks, curbs, driveway approaches, drainage, bicycle infrastructure, and other improvements as appropriate and within available funding.



\$3 Million

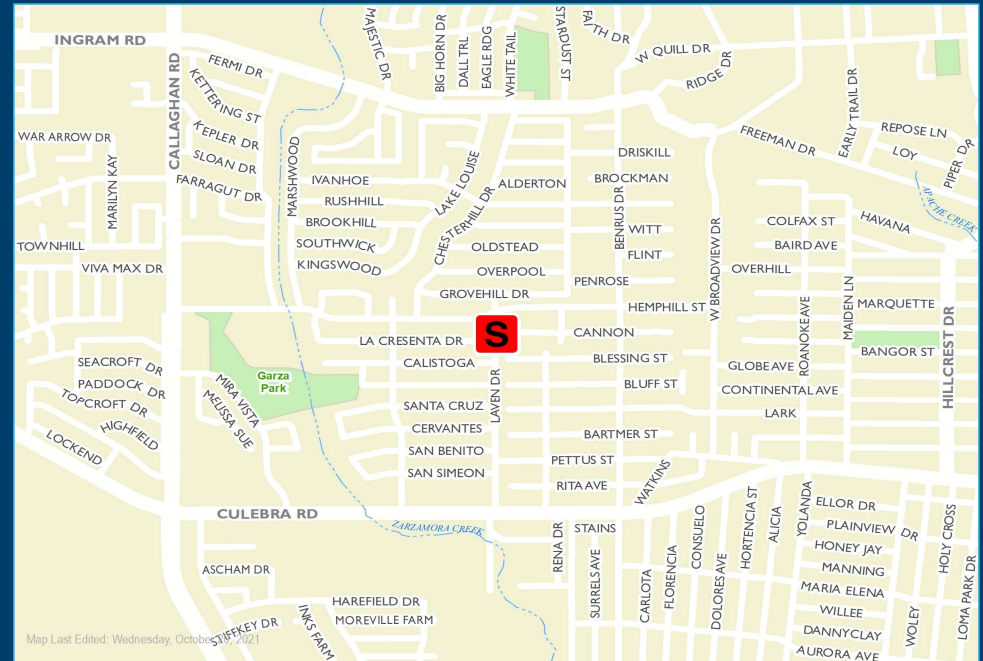
A wide-angle photograph of a multi-lane asphalt road stretching towards the horizon. The sky is bright blue with scattered white clouds. On the left side of the road, there is a dense line of green trees and a wooden fence. On the right side, there are utility poles with wires, a concrete sidewalk, and some landscaping rocks. A few cars are visible in the distance on the road. The overall scene is a clear, sunny day on a suburban or rural road.



Culebra Park Area Streets Reconstruction

\$7 Million

Construct roadway improvements to include sidewalks, curbs, driveway approaches, drainage and other improvements as appropriate and within available funding.

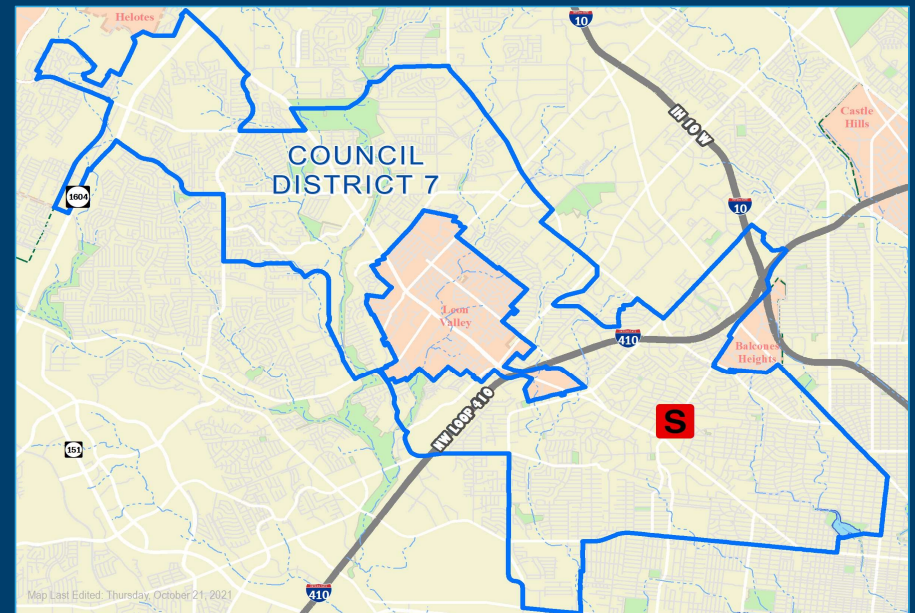
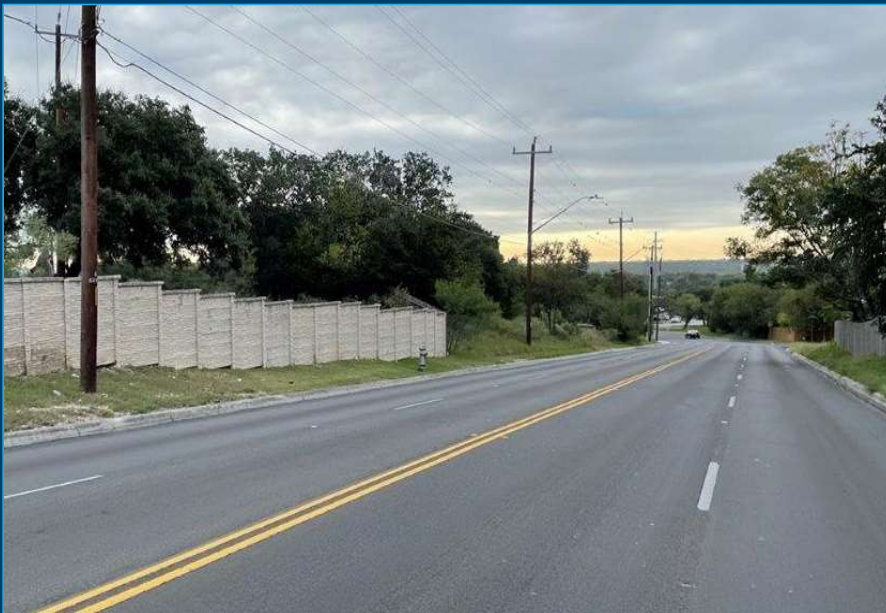


District 7 Neighborhood Pedestrian Improvements

\$16 Million

Construction of sidewalk improvements including curbs and driveway approaches as appropriate and within available funding.

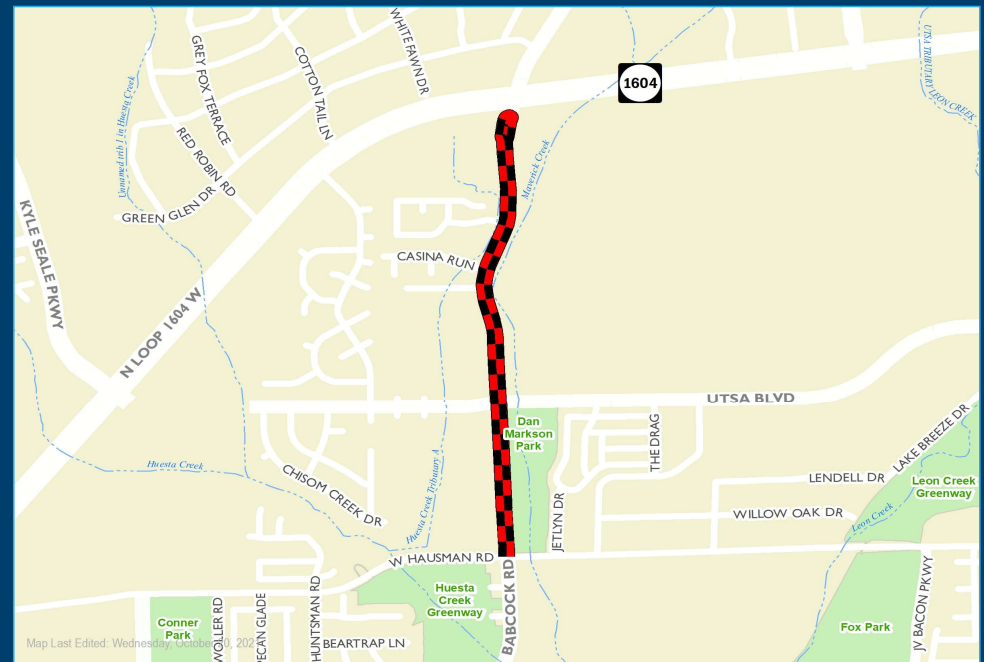
Improvements to be completed on (17) potential streets: Hillcrest (Babcock to Culebra); NW 36th Street (Hillcrest to Culebra); Old Tezel Road (Braun to New Guilbeau); Ingram (W Broadview to Callaghan); Wilson (Babcock to Culebra); Callaghan (Babcock to Fredericksburg); Freeman (Dell Place to W. Broadview); Hemphill (W Broadview to Laven); Leslie (Braun to Rostock); Mainland (North Form to Coral Springs); E Sunshine (Overbrook to Bandera); Cincinnati (Josephine Tobin to Wilson); Timber Hill (Moss Creek to Deep Spring); Whitby (Huebner to Abe Lincoln); Majestic (Joan Price Park to Silver Crest); Inspiration (Hillcrest to Callaghan); Clearview (Hillcrest to Callaghan).



Babcock Road (W. Hausman to UTSA Boulevard)

\$10 Million

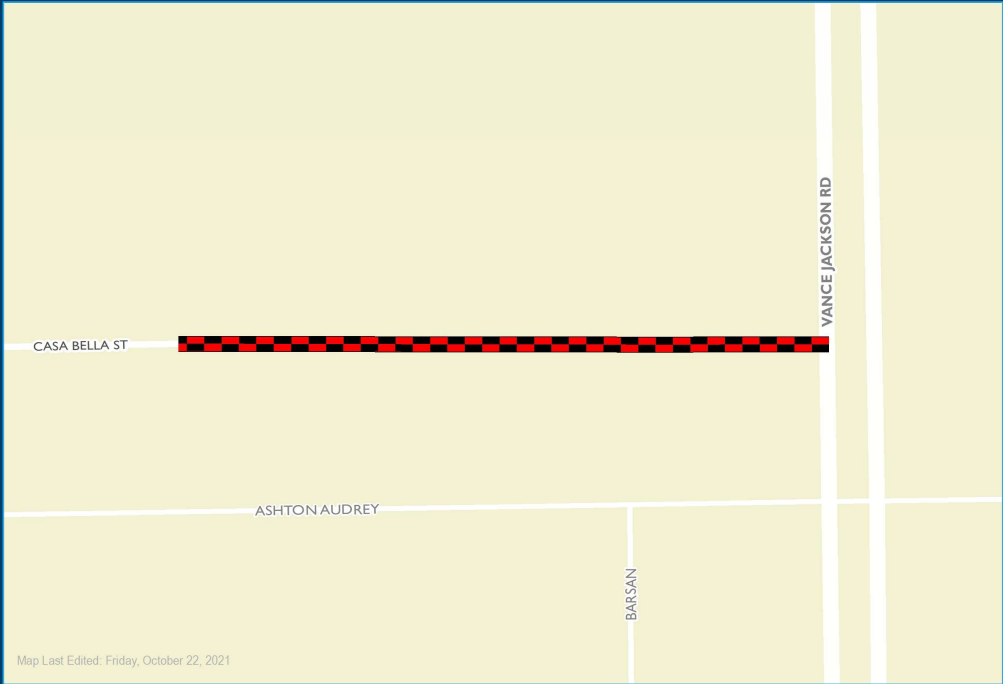
Construct roadway improvements to include sidewalks, curbs, driveway approaches, drainage, and other improvements as appropriate and within available funding.



Casa Bella Street Extension to Vance Jackson Boulevard

\$3 Million

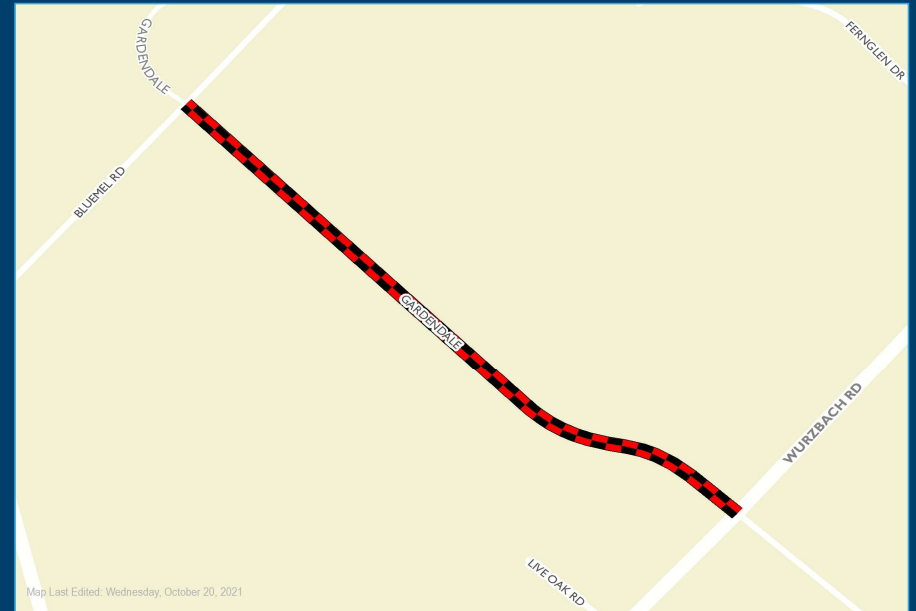
Construct roadway improvements to include sidewalks, curbs, driveway approaches, drainage and other improvements as appropriate and within available funding.



Gardendale (Wurzbach to Bluemel)

\$3 Million

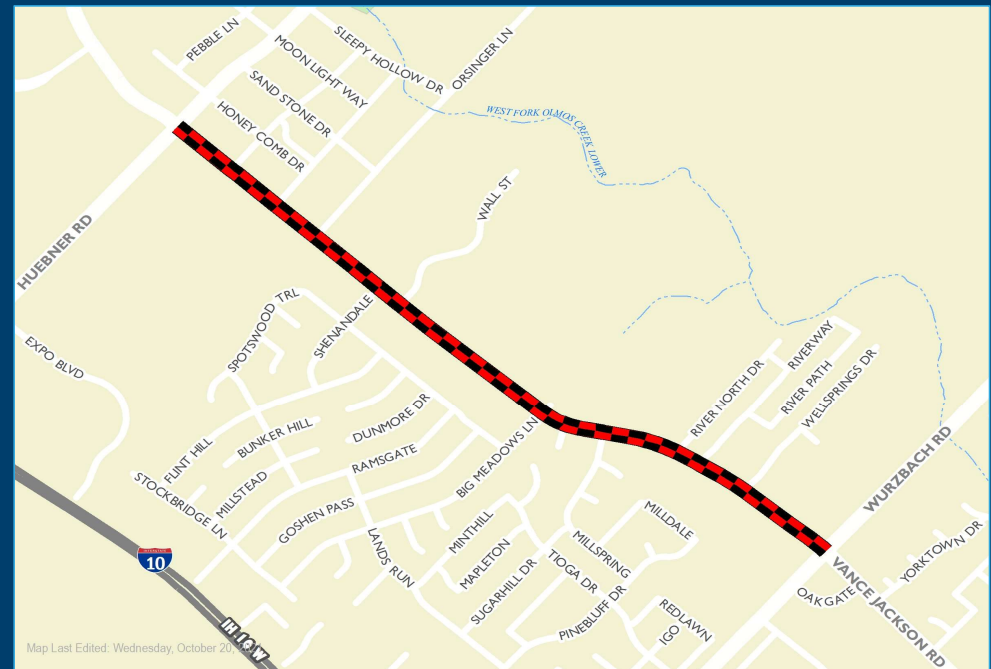
Construct roadway improvements to include sidewalks, curbs, driveway approaches, drainage and other improvements as appropriate and within available funding. In addition to \$3.36 Million in recommended 2022 drainage funds.



Vance Jackson (Huebner Road to Wurzbach Road)

\$16 Million

Construct roadway improvements to include sidewalks, curbs, driveway approaches, drainage, bicycle infrastructure, and other improvements as appropriate and within available funding.



Wurzbach Road at Vance Jackson Intersection Improvements

\$6.3 Million

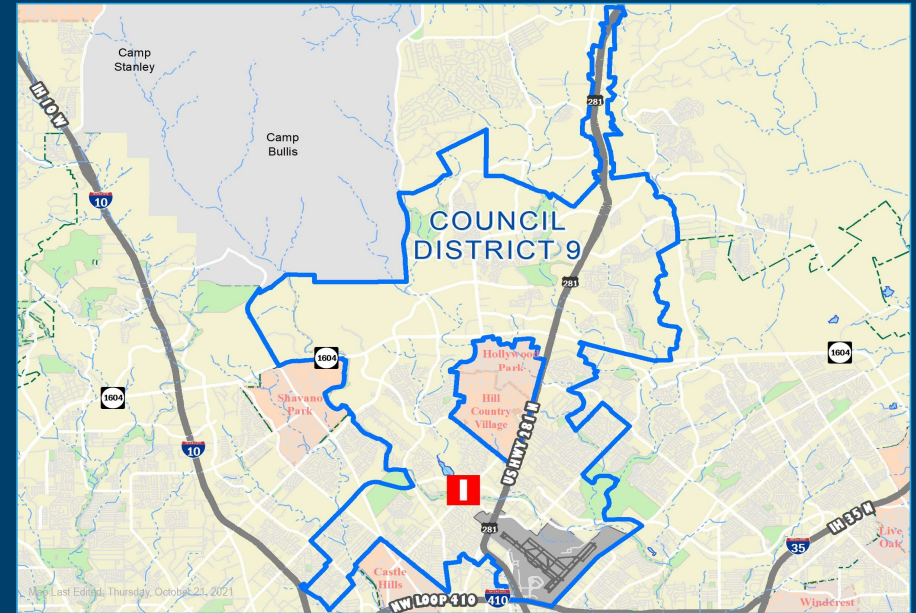
Construct intersection improvements at Wurzbach Road and Vance Jackson Road to include roadway widening and traffic signal upgrades as appropriate and within available funding.



District 9 Intersection Improvements

\$4 Million

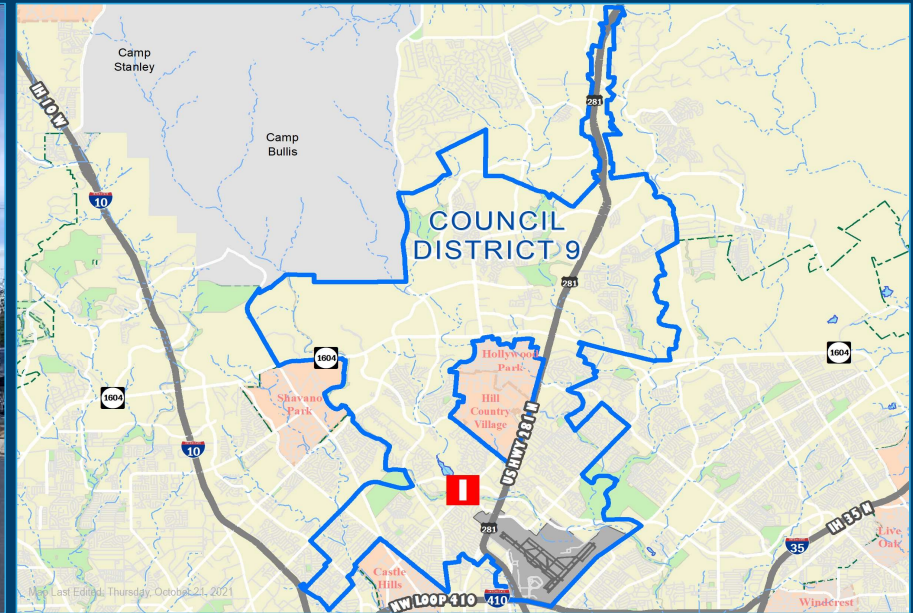
Construct intersection improvements at two intersections (Bitters Rd at Ashton Village Drive - Cutter Green Drive and Bitters Rd at Inwood Cove Drive and Rogers Wood) to potentially include innovative intersection design, turning lanes, signalization, curbs, sidewalks, driveway approaches, drainage and traffic improvements as appropriate and within available funding.



District 9 Operational Improvements at Intersections

\$5 Million

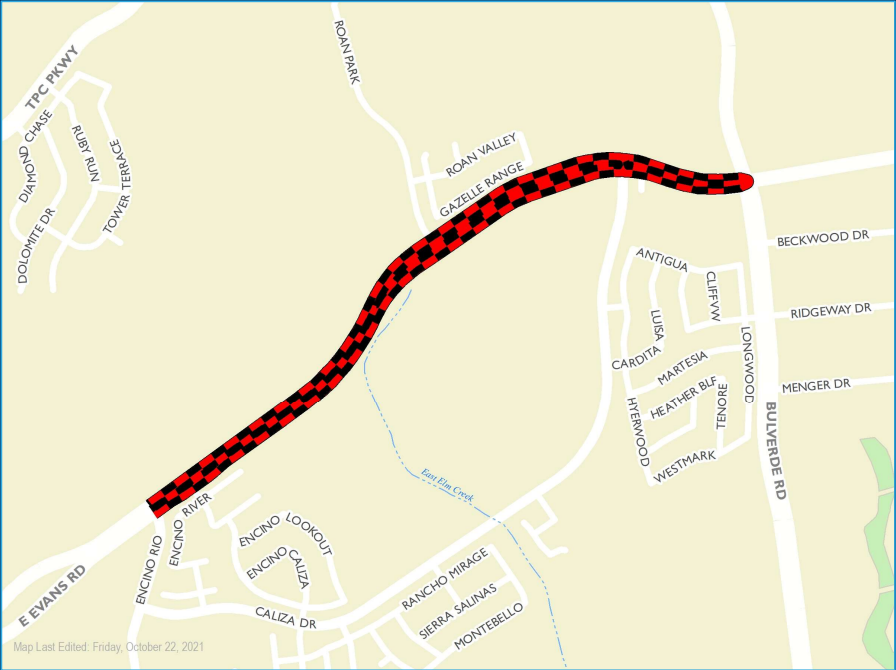
Construct intersection improvements at various intersections in the Stone Oak area to potentially include innovative intersection design, turning lanes, signalization, curbs, sidewalks, driveway approaches, drainage and traffic improvements as appropriate and within available funding. Intersections to potentially include Stone Oak Pkwy at Evans Road and Hardy Oak at Stone Oak Pkwy.



Evans Road Improvements (Encino Rio to Bulverde Road)

\$19.5 Million

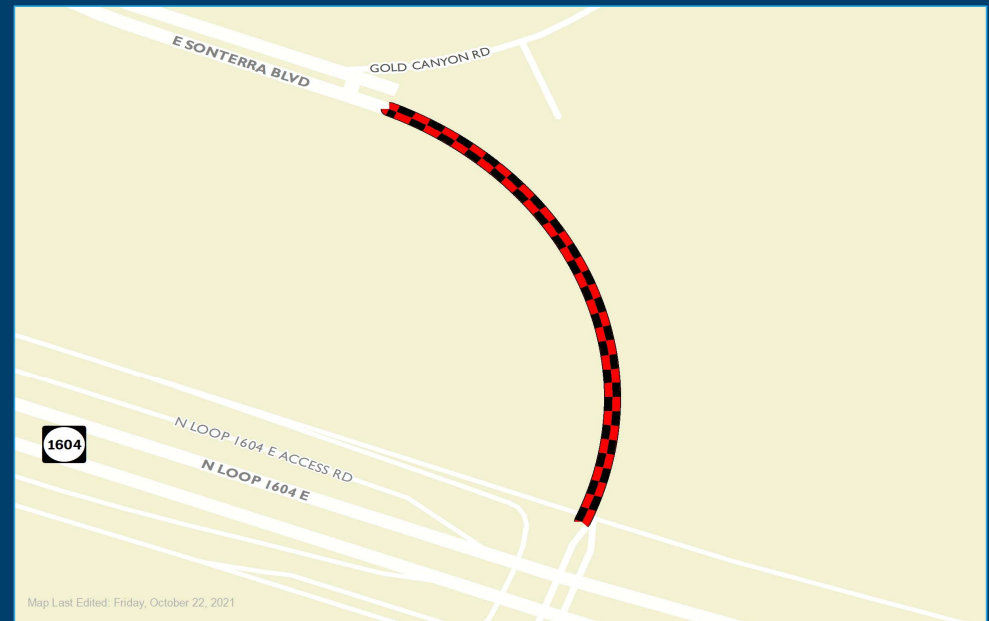
Construct roadway improvements to include sidewalks, curbs, driveway approaches, drainage, and other improvements as appropriate and within available funding. In addition to \$10 Million in recommended 2022 drainage funds.



Sonterra Road Extension (Sonterra to Loop 1604)

\$6 Million

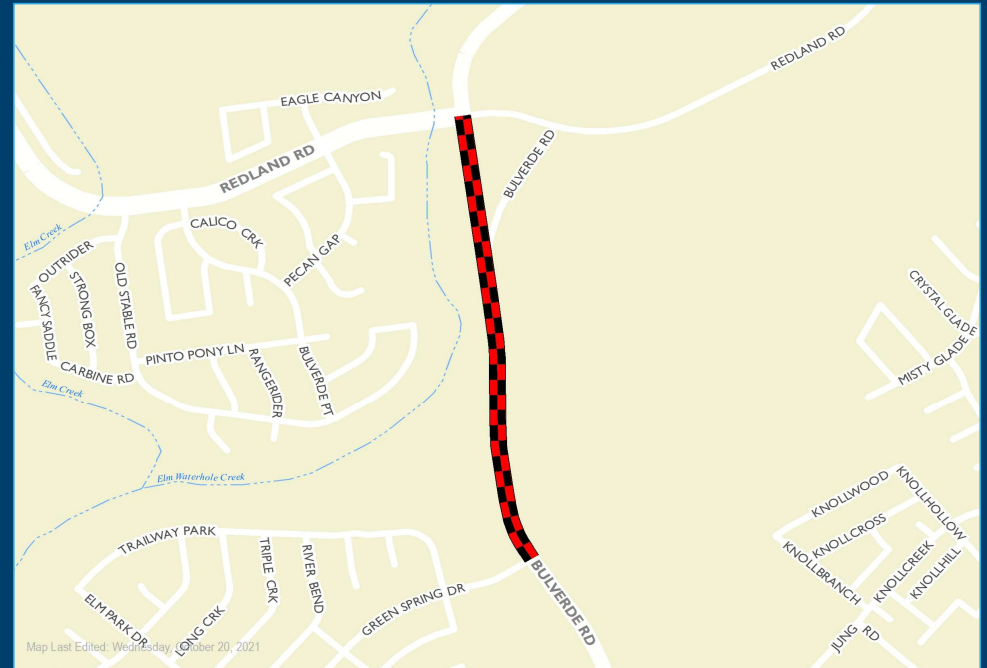
Construct roadway improvements to include sidewalks, curbs, driveway approaches, drainage, and other improvements as appropriate and within available funding.



Bulverde Road (Greenspring to Redland)

\$13 Million

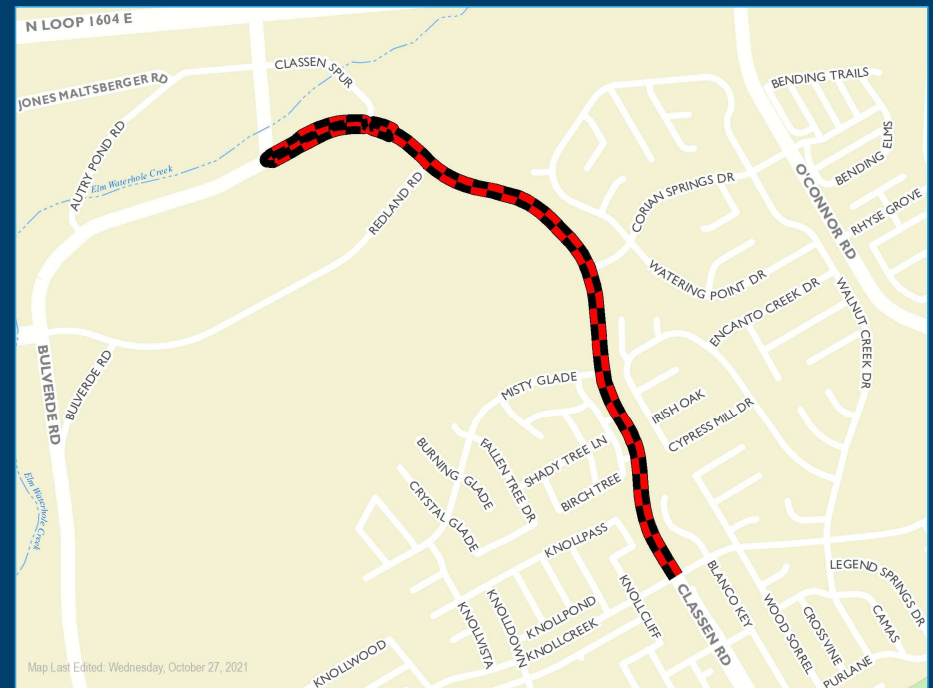
Construct roadway improvements to include sidewalks, curbs, driveway approaches, drainage, bicycle infrastructure, and other improvements as appropriate and within available funding. Continuation of a 2017 Bond project.



Classen (Bulverde Marketplace to Knollcreek)

\$10 Million

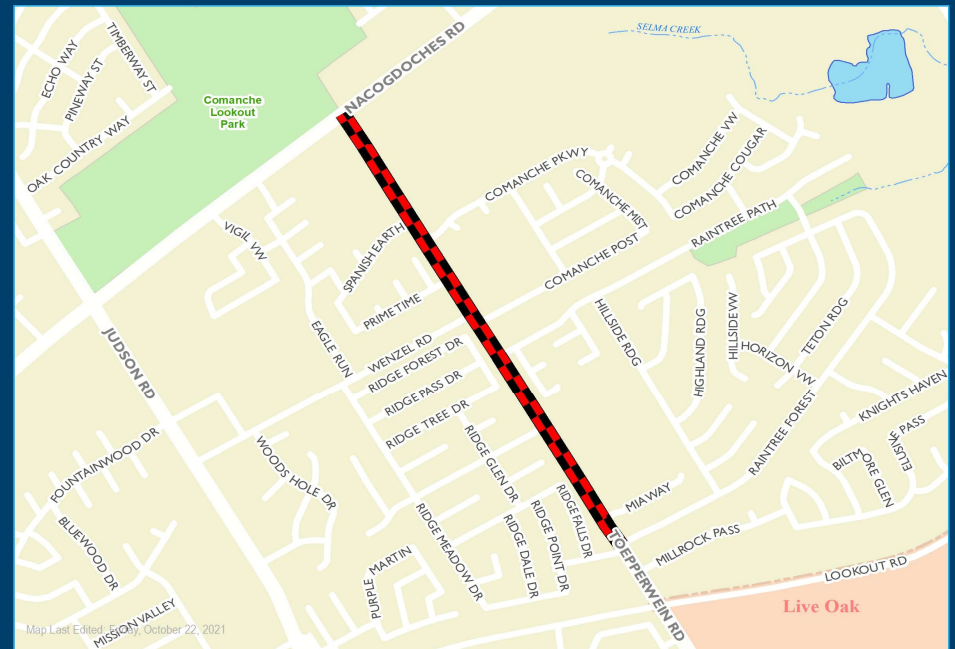
Construct roadway improvements to include sidewalks, curbs, driveway approaches, drainage, bicycle infrastructure, and other improvements as appropriate and within available funding.



Toepperwein (Nacogdoches to Raintree Forest)

\$14.5 Million

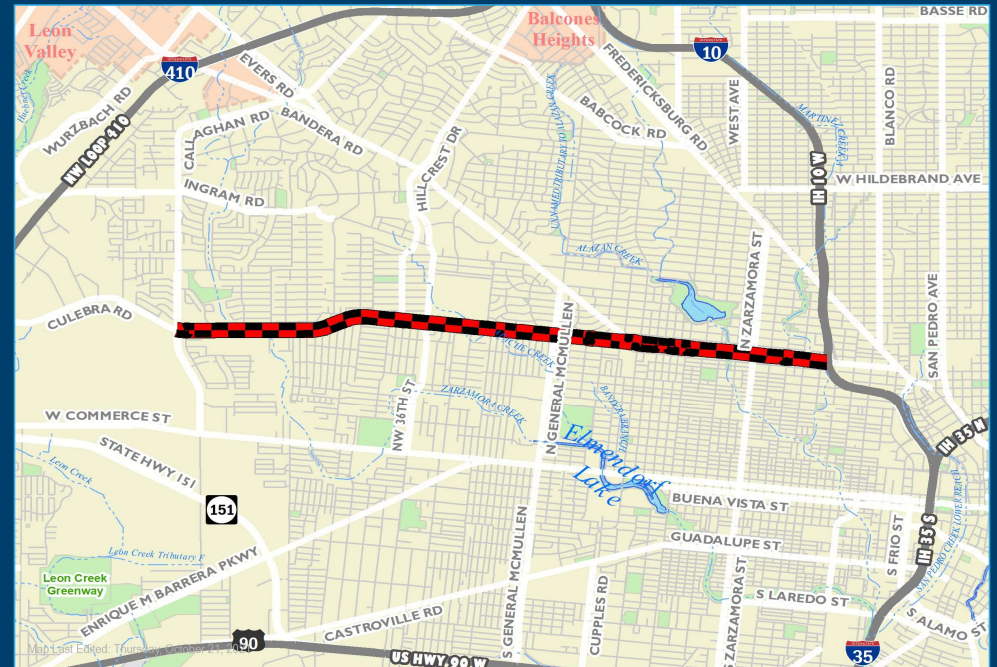
Construct roadway improvements to include sidewalks, curbs, driveway approaches, drainage, and other improvements as appropriate and within available funding.



Culebra Road (IH-10 to Callaghan Road)

\$18 Million

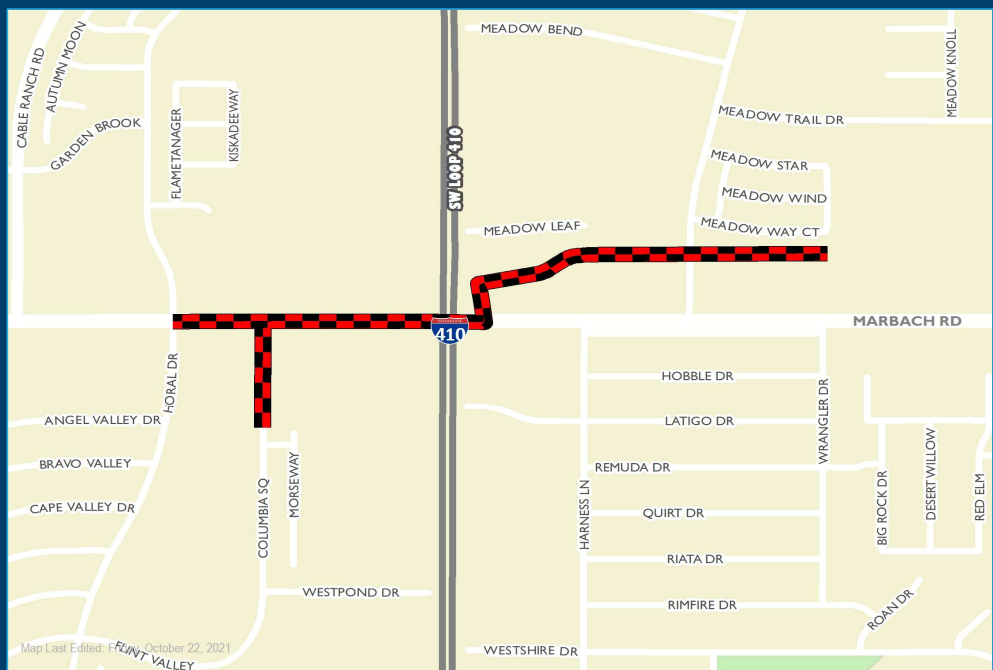
Construct roadway improvements to include sidewalks, curbs, driveway approaches, drainage, bicycle infrastructure, and other improvements as appropriate and within available funding.



Marbach Road Area Street Improvements (IH-410 to Horal)

\$15 Million

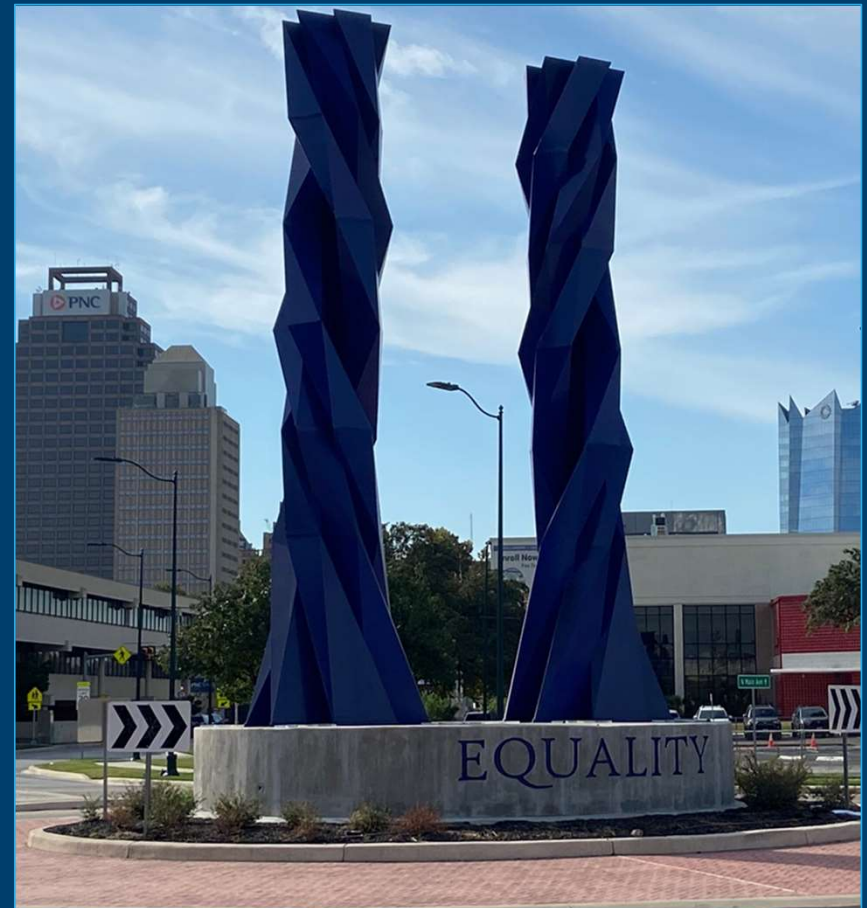
Construct roadway improvements to include sidewalks, curbs, driveway approaches, drainage, and other improvements as appropriate and within available funding. In addition to \$15.8 Million in recommended 2022 drainage funds.



Public Art: Streets, Bridges & Sidewalks

\$7.1 Million

Increase allocation to 1.5% of funding for the construction, improvement and installation of public art that is accessible to general public, within city limits, related to projects within proposition.



PROPOSED 2022-2027

BOND

PROGRAM

City of San Antonio

**2022 Bond Program
Development Process**

October 27, 2021

PRESENTED BY: CITY MANAGER'S OFFICE & PUBLIC WORKS